

Area Committee Budget Proposal

Please read the **Guide to Area Committee budgets** before you fill in this form

Then complete Section 1: Budget Proposal.

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

Aylestone Meadows Appreciation Society Request funding for room hire for group meetings plus Administration and publicity costs

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

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| <ol style="list-style-type: none">1. Room Hire: The group holds approximately 10 meetings per year on Wednesday evenings in the Function Room at The Black Horse, Narrow Lane Aylestone. This has been at no cost until now and dependent upon no other booking being made. The Group wishes to secure the room as a permanent meeting room at a cost of £10 per meeting.2. Publicity and Administration Costs: Members pay £1 per annum subscriptions. All publicity for our conservation events and meetings (posters, leaflets) has up to now been via donations from members. We request £60 toward the cost of producing posters and leaflets that advertise our meetings and conservation events, plus other administrative costs. |
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Who will benefit:

Funding for room hire:

AMAS members will have a secure meeting room. Regular meetings engender a commitment from members. We plan activities, discuss issues relevant to the area and liaise with Adrian Lane (ranger). We have other speakers as appropriate. There is a community benefit (promotes community cohesion and commitment to the area by local people). There is a benefit for all users of the

Meadows in that our activities enhance the area. We are also the 'eyes and ears' of the area and liaise with Adrian re. any problems or issues of immediate concern.

Funding for publicity:

AMAS is larger than just its members. We involve the local community (groups and individuals) in our work. For example, on our forthcoming litter pick we have invited guides, scouts and local churches to participate. In autumn 2006 we cleared the stream near the Kennels and in February 2007 we laid the hedge near the kennels. Local residents saw our publicity and came along to help. These events benefited: the ecology of the area (observable difference made); the people who did the job (worthwhile; healthy; new skills; community involvement); the users of the area (enhanced the view and the users' experience); local youth groups (community service).

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Room hire at £10 per meeting	100	actual
Administration and publicity cost	60	estimated
Total	£160	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

7. Who proposed the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Treasurer
Name of organisation or group	Aylestone Meadows Appreciation Society
Address:	
Phone number	Email

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Secretary
Name of organisation or group	Aylestone Meadows Appreciation Society
Address	
Phone number	Email

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Copy of the Constitution provided

Tick if yes

Please provide a copy

Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	